

2016 Leveraging Summary

* The NEPs leveraged a total amount of \$1.14 billion in 2016.

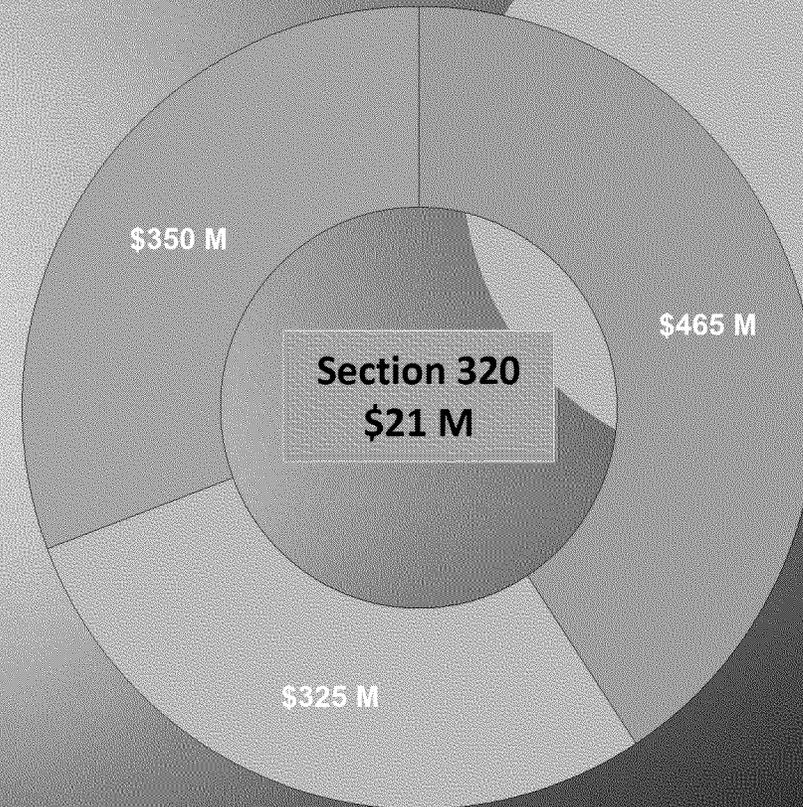
* Primary role ↓ \$26M from \$491M reported in 2015.

* Significant role ↓ \$247M from \$572M reported in 2015.

* Support role ↑ \$75M from \$275M reported in 2015.

* Primary leveraging ratio = 24:1.

2016 Leveraging by Role



2016 Leveraging Summary

Primary Leveraging Sources

State source ↓ by 45% from 2015.

Local source ↑ by 94% from 2015.

Top 5 Uses of Primary Leveraging

Public Education = 24%

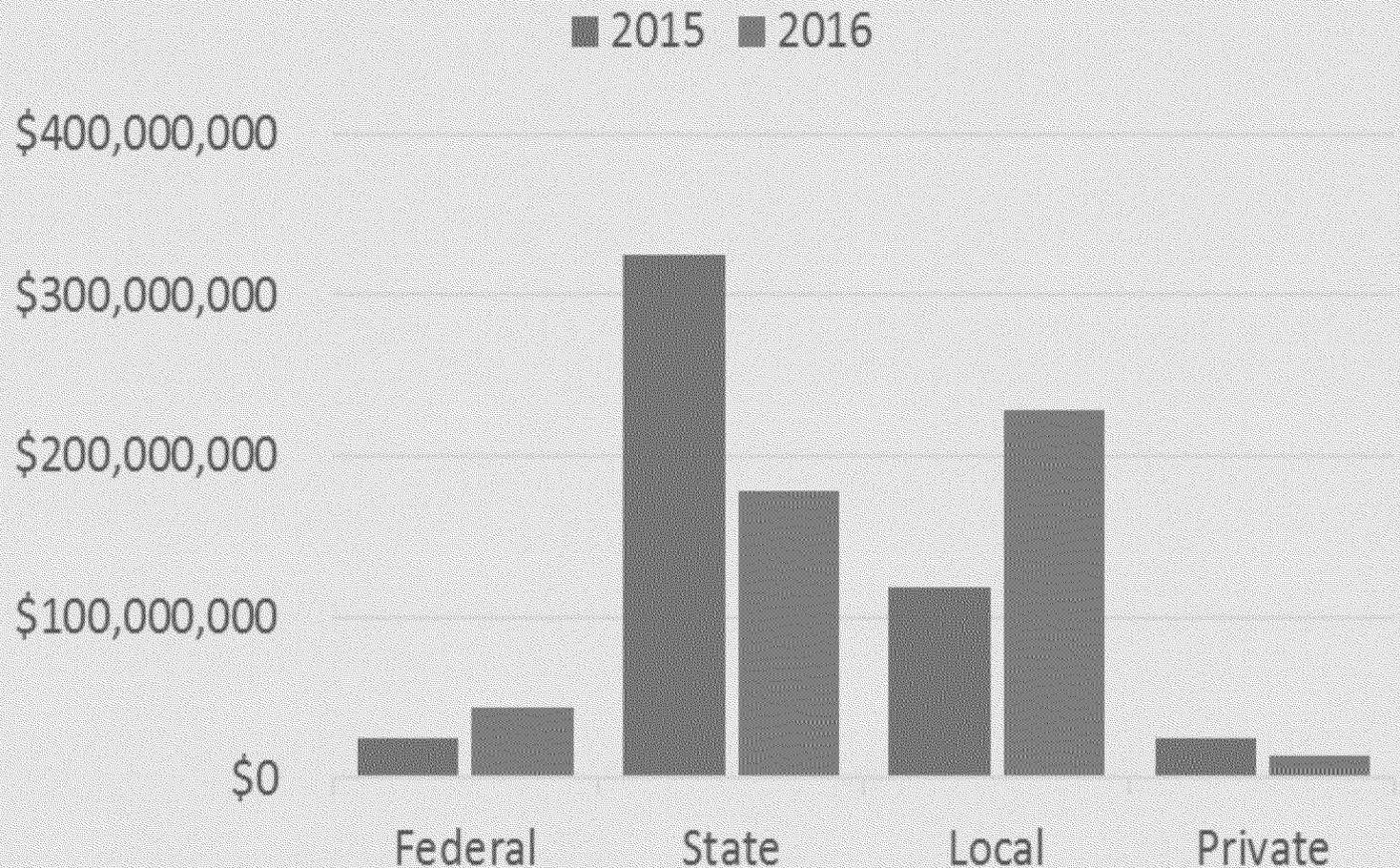
Monitoring/Research = 23%

Restoration = 20%

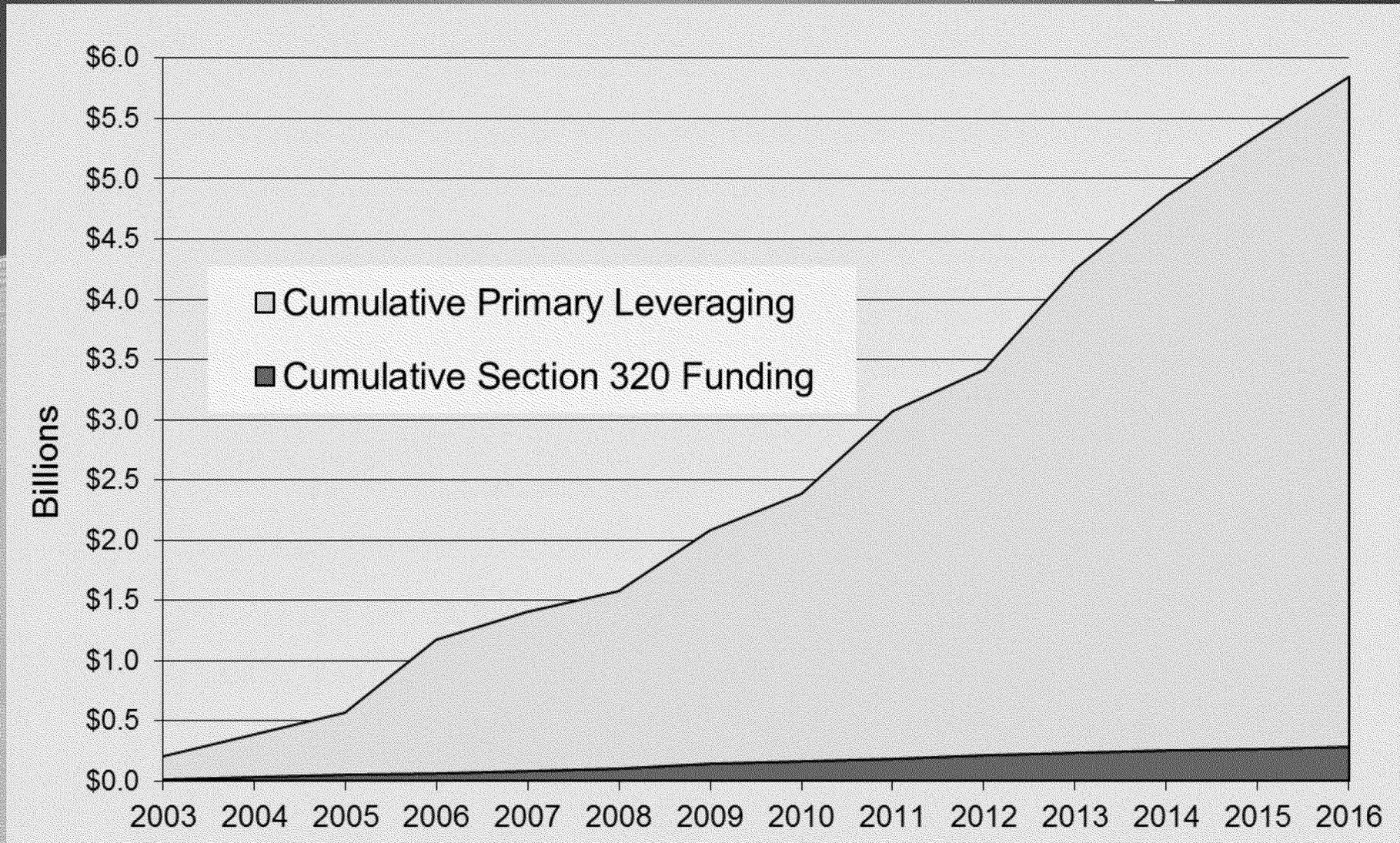
Other = 11%

Admin Operations = 9%

Primary Leveraging Comparison by Sources



Cumulative Primary Leveraging by the NEP



Leveraged a total of \$5.56 billion from \$290 million in Section 320 funds since 2003.